

Motion for SETA Yearly Budget:

Background:

- The current budget for 2025 was put together after the October 2024 SETA elections. The 2025 budget process was a test to see how the process would work and how it could be done. The responses received from some of the budget participants said for the most part the process went well.
- In the past years the budgets were put together between January and April for the next year. It was presented at the April assembly and voted on at the July assembly. Then, on election years the newly voted budget holders had no input into their budgets.
- To be able to have the current budget holder and the newly elected budget holder for the next year to work on the budget together. This will allow the budget holder to actively participate in the process for their new position and make them aware and responsible for the funds for their position.
- The idea is for SETA to have a fully funded budget. So by the end of September $\frac{3}{4}$ of the yearly budget would be spent. We could see how this works with the income SETA receives during that time. It is a way to process for getting to a fully funded budget. To use what we have in the bank versus projecting what we think we may have and having to keep a large reserve fund on hand.

Motion:

The SETA Yearly Budget process will be moved to October for it to be put together. It will be sent to the groups for review in November (45 days prior to the Assembly). Then,

1. it will be presented at the January assembly for a vote.