

A photograph of a stage setup for the 76th Annual General Service Conference. A large blue banner at the top reads "76th ANNUAL General Service Conference". Below it, a wooden podium with a microphone and a sign that says "76th GENERAL SERVICE CONFERENCE" is visible. Three flags (Canadian, American, and another) are on the podium. A blue tablecloth with a gold fringe at the bottom covers a table in front of the podium. The tablecloth has the year "2026" and the theme "Humility In Action" in three languages: English, French, and Spanish.

76th ANNUAL
General Service Conference

2026

Humility In Action

Agir avec humilité

La humildad en acción

76TH GENERAL SERVICE CONFERENCE

HUMILITY IN ACTION

AREA DELEGATE STATISTICS

Average
Age:
59 years old

- Oldest: 80 years old
- Youngest: 35 years old
- Me: 49 years old

Average
Length of
Sobriety:
22 years

- Least: 8 years
- Most: 47 years
- Me: 14 years

Average
Time in
Service:
18 years

- Least: 7 years
- Most: 41 years
- Me: 13 years

GSO RETROFIT



EVERYTHING AA APP

- ❖ THE TRANSFER OF OWNERSHIP WAS EFFECTIVE MAY 1, 2026.
- ❖ THE TRANSFER OF OWNERSHIP IS CONSIDERED COST-NEUTRAL AS THE APP INCLUDES AN ESTABLISHED NUMBER OF VOLUNTARY CONTRIBUTORS
- ❖ AAWS GENERALLY DOES NOT DISCLOSE THE CONTENT OR DETAILS OF CONTRACTS SUCH AS COST
- ❖ GSO AND AAWS IS WORKING TO IDENTIFY CHANGES THAT ARE NEEDED TO MAKE THE CONTENT AND DESIGN CONSISTENT WITH A.A. TRADITIONS
- ❖ MAJOR CHANGES TO THE APP WILL LIKELY BE CONSIDERED DURING THE 2027 BUDGET PROCESS AND DEFERRED UNTIL THAT TIME.

CONFERENCE INVENTORY

Communicate PAIs as they come in through the quarterly PAI Status Grid.

PAI submission can be submitted throughout the year

The October feedback call be replaced with a Joint Committee meeting

Working committee agenda should be shared

The authority of Conference committees to bring items forward which have not been placed on their agenda

The GSB schedule a sharing session dedicated to discussing the roles and responsibilities of conference members

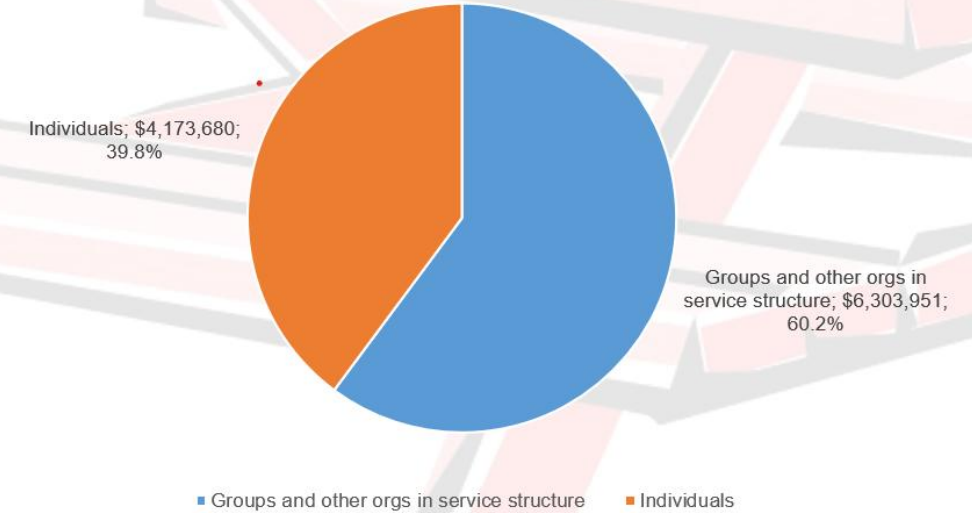
2025 AAWS/GSB (GSO) FINANCIAL HIGHLIGHTS

- ❖ SEVENTH TRADITION OF SELF-SUPPORT – \$10.579 MILLION DOWN 6.0% FROM \$11.249 MILLION IN 2024
- ❖ OPERATING EXPENSE BEFORE DEPRECIATION - \$18.528 MILLION UP 0.5% FROM \$18.444 MILLION IN 2024
- ❖ SELF-SUPPORT - COVERED 57% OF OPERATING EXPENSE
- ❖ COST OF PROGRAM SERVICES PER INDIVIDUAL – \$5.16 (PROGRAM SERVICE EXPENSE DIVIDED BY 1.7M MEMBERS)
- ❖ AAWS PUBLISHING GROSS PROFITS – \$7.456 MILLION DOWN 2.4% FROM \$7.640 MILLION IN 2024
- ❖ OPERATING SURPLUS BEFORE DEPRECIATION OF \$325,068

CONTRIBUTIONS STATISTICS 2025

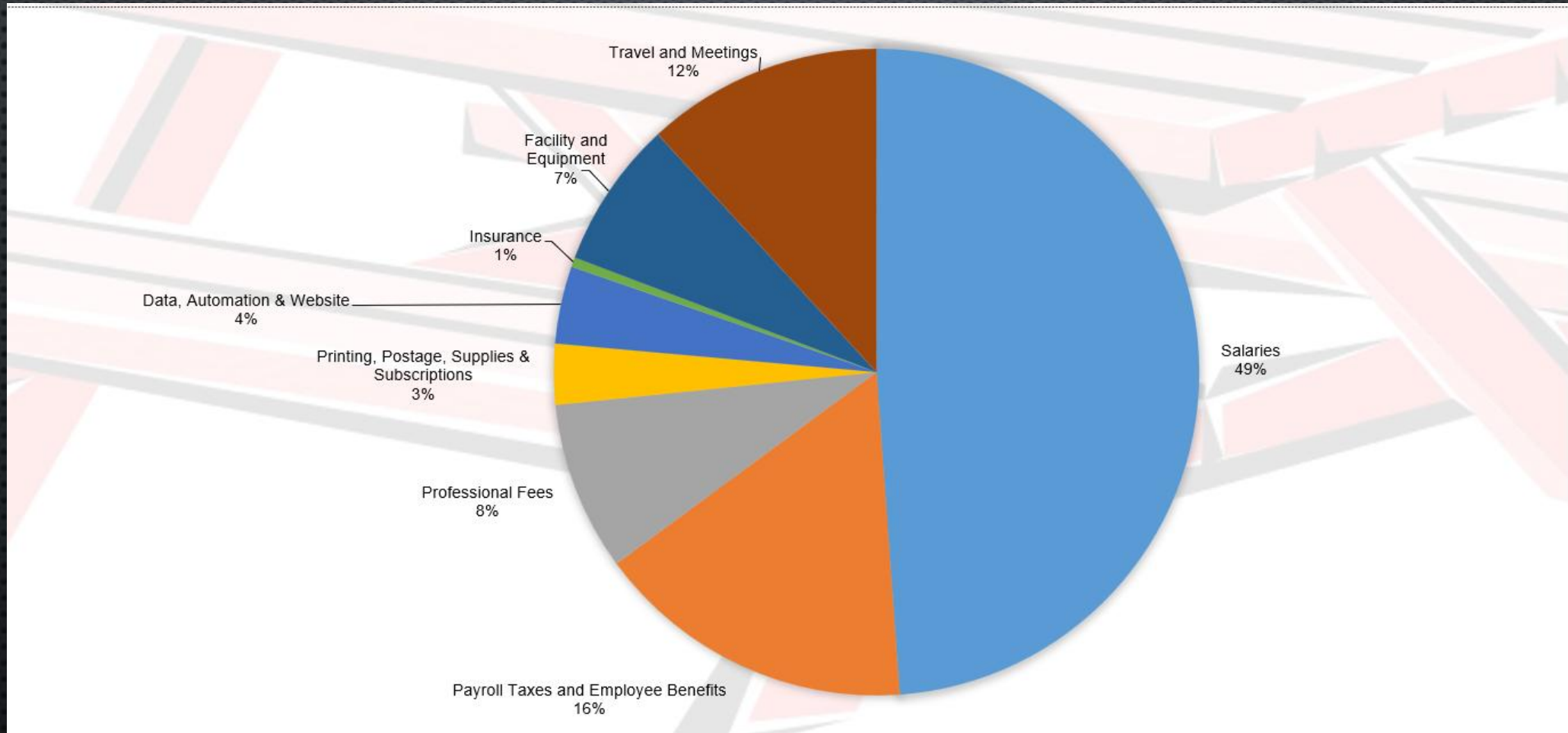
INDIVIDUALS	
Seventh Tradition Self-Support Contributions	4,173,680
Average Contribution	138.06
Most Common Contribution	50.00
Number of Contributions	30,231
GROUPS AND OTHER ORGS	
Seventh Tradition Self-Support Contributions	6,303,951
Number of Active Groups	53,703
Number of Groups Contributing	18,312
Percentage of Groups Contributing	34.10%
Average Contributed by a Group During the Year	344.25

CONTRIBUTIONS BY TYPE OF CONTRIBUTOR 2025



CONTRIBUTIONS

GSO OPERATING EXPENSES – 2025



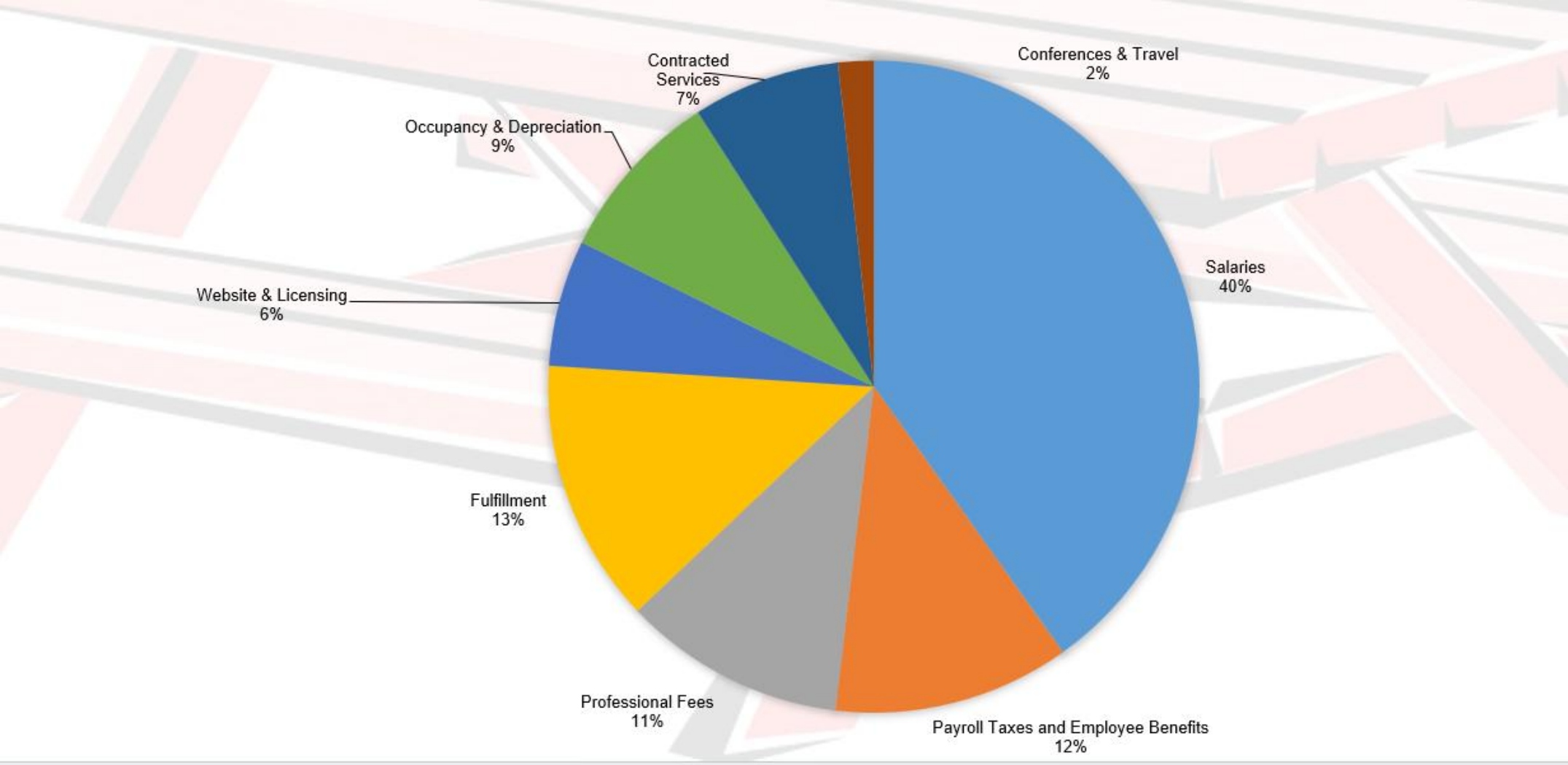
2026 GSO BUDGET

- ❖ OPERATING REVENUE \$21,118,201 COMPARED TO \$18,853,249 ACTUAL IN 2025.
- ❖ TOTAL OPERATING EXPENSE \$19,765,699 BEFORE \$950,000 DEPRECIATION COMPARED TO \$18,528,182 BEFORE \$751,325 DEPRECIATION ACTUAL IN 2025.
- ❖ OPERATING SURPLUS OF \$1,352,503 BEFORE DEPRECIATION COMPARED TO \$325,068 SURPLUS IN 2025.
- ❖ CAPITAL EXPENDITURES OF \$2,091,788, INCLUDING 2026 RETROFIT EXPENDITURES OF \$1,850,000. (TOTAL 2025-26 RETROFIT BUDGET IS \$2.1 MILLION.) WITHOUT RETROFIT, \$241,788 COMPARED TO \$298,777 IN 2025.

2025 GRAPEVINE FINANCIAL HIGHLIGHTS

- ❖ SUBSCRIBERS WITH ACCESS TO THE APP AVERAGED 17,315 IN 2025.
- ❖ GRAPEVINE PRINT MAGAZINE INCOME INCREASED 5% IN 2025, MAINLY DUE TO A 2024 PRICE INCREASE
- ❖ SUBSCRIPTION INCOME FOR GV ONLINE, GV COMPLETE AND THE GV APP INCREASED 20% DUE TO GROWTH IN THE NUMBER OF SUBSCRIBERS.
- ❖ A GROSS MARGIN ON SUBSCRIPTIONS OF \$1,174,238 AND A GROSS MARGIN OF \$751,851 ON OTHER PUBLISHED ITEMS. OPERATING EXPENSES OF \$2,243,113 RESULTED IN AN OPERATING LOSS OF \$299,727.
- ❖ GENERAL FUND SUPPORT OF LA VIÑA SERVICE ACTIVITY WAS \$480,315 IN 2025.
- ❖ LA VIÑA CIRCULATION INCREASED BY 6% IN 2025 AND 17% IN 2024.

GRAPEVINE OPERATING EXPENSES – 2025



2026 GRAPEVINE BUDGET

- ❖ PRINT MAGAZINE CIRCULATION EXPECTED TO DECREASE TO 40,875 FROM 41,258 IN 2025.
- ❖ ONLINE AND COMPLETE CIRCULATION TO INCREASE TO 10,236 FROM 9,784 IN 2025.
- ❖ AVERAGE NUMBER OF APP SUBSCRIBERS TO INCREASE TO 8,825 COMPARED TO 7,532 IN 2025.
- ❖ GROSS MARGIN ON SUBSCRIPTIONS \$1,255,892 COMPARED TO \$1,174,238 IN 2025.
- ❖ GRAPEVINE OPERATING DEFICIT OF \$198,917 COMPARED TO \$299,727 IN 2025.
- ❖ LA VIÑA MAGAZINE CIRCULATION TO INCREASE TO 7,313 COMPARED TO 7,298 IN 2025.
- ❖ GENERAL FUND LA VIÑA SUPPORT OF \$434,049 COMPARED TO \$480,315 IN 2025.

2025 PRUDENT RESERVE

Beginning Balance January 1, 2025	11,914,738
Investment Earnings	354,549
Drawdowns	(1,246,869)
Additions	0
Ending Balance December 31, 2025	11,022,418

Composition of Ending Balance	
Cash	3,882,368
Certificates of Deposit (CDARs)	7,550,000
Accrued Interest	130,050
Less Grapevine subscription liability	(540,000)
Ending Balance	11,022,418

Number of Months Expenses Held	Based on 2025 actual exp.	Based on 2026 budget exp.
January 1, 2025	6.67	6.37
December 31, 2025	6.17	5.89

2026 ANTICIPATED RESERVE FUND ACTIVITY

DATE	ACTIVITY	AMOUNT
	Beginning Balance	11,022,418
January	Drawdown for Retrofit – Includes 246,869 spent in 2025 but not reimbursed by drawdown until 2026	544,478
February	Drawdown for Retrofit	469,339
February	Drawdown for Grapevine Operations	200,000
April	Drawdown for Retrofit	79,377
Anticipated	Drawdown for Retrofit	759,937
	Anticipated Ending Balance	8,969,287
	Anticipated Months on Hand 12/31/26	4.79

NOTE: Retrofit expenditures are paid from the general fund which is then reimbursed by a drawdown from the reserve fund.

THE PAMPHLET
"THE A.A.
MEMBER -
MEDICATIONS
AND OTHER
DRUGS."

CONSIDER A REQUEST TO UPDATE THE PAMPHLET "THE A.A.
MEMBER – MEDICATIONS AND OTHER DRUGS." MOTION
PASSED

REQUEST TO CREATE A TWELVE STEP STUDY GUIDE OR WORKBOOK.

The committee considered a request for a Twelve Step study guide or workbook and took no action. The committee noted these efforts currently exist locally. The committee expressed support of the efforts already taking place on the Corrections desk at the General Service Office to provide shared experience, literature and template language that specifically addresses how other members have utilized the book *Alcoholics Anonymous* for Step work.

Floor Action: Consider a request to create a Twelve Step study guide or workbook. GSC
Declined to Consider

REQUEST TO DISCUSS THE LOCATION OF THE GSC

THE COMMITTEE CONSIDERED A REQUEST TO DISCUSS THE LOCATION OF THE GENERAL SERVICE CONFERENCE. THE COMMITTEE REQUESTED THAT THE GENERAL MANAGER, TRUSTEES' GENERAL SERVICE CONFERENCE COMMITTEE, AND MEETING, EVENTS AND TRAVEL SERVICES (METS) TEAM CONTINUE THEIR WORK TOGETHER TO EXPLORE VARIOUS COST-SAVING SCENARIOS FOR THE GENERAL SERVICE CONFERENCE, INCLUDING THE INCORPORATION OF A HYBRID ONLINE AND IN-PERSON (NYC) FORMAT. THE COMMITTEE REQUESTED A PROGRESS REPORT OUTLINING VARIOUS OPTIONS AND THE ESTIMATED COST SAVINGS FOR EACH BE BROUGHT BACK TO THE 2027 CONFERENCE COMMITTEE ON FINANCE.

CONSIDER THAT
THE AA
GRAPEVINE,
INC., ACCEPT
CONTRIBUTIONS.

THE COMMITTEE REVIEWED THE REQUEST THAT GRAPEVINE, INC. ACCEPT CONTRIBUTIONS AND TOOK NO ACTION. IN THEIR DETERMINATION, THE COMMITTEE CONSIDERED AND RECOGNIZED THE BROADER IMPLICATIONS FOR OUR SHARED SPIRITUAL PRINCIPLES, THE TWELVE TRADITIONS, THE TWELVE CONCEPTS FOR WORLD SERVICE AND OTHER A.A. ENTITIES.

UPDATES TO THE AA SERVICE MANUAL

The committee discussed a request to remove a quote from co-founder Dr. Bob in *The A.A. Service Manual* and took no action. The committee noted that the quote was well placed in this section and effectively conveys a general appreciation for the love of service.

The committee recommended that the question “What happens if a group decides not to hear a GSR report?” be added to Chapter 1 FAQs section in the 2026-2028 Edition of *The A.A. Service Manual/Twelve Concepts for World Service* – Motion Passed

ANIMATED VIDEOS

The committee recommended that the trustees Literature Committee produce an animated video based on the pamphlet "The Twelve Steps Illustrated" (Item P-55). The committee requested that a progress report or draft video be brought back to the 2027 General Service Conference. Motion Passed

The committee recommended that the trustees Literature Committee explore options for an animated video based on the pamphlet "The Twelve Traditions Illustrated" (Item P-43). The committee requested that a progress report or draft video be brought back to the 2027 General Service Conference.

ELIGIBILITY FOR AREA-LEVEL SERVICE FOR MEMBERS RESIDING OUTSIDE OF THE GEOGRAPHIC AREA THEY WANT TO SERVE.

- THE COMMITTEE DISCUSSED A REQUEST TO DEFINE ELIGIBILITY FOR AREA-LEVEL SERVICE FOR MEMBERS RESIDING OUTSIDE OF THE GEOGRAPHIC AREA THEY WANT TO SERVE AND TOOK NO ACTION. THE COMMITTEE NOTED THE AUTONOMY OF AREAS AND DISTRICTS IN ESTABLISHING LOCAL POLICIES AND PROCEDURES IN ACCORDANCE WITH THEIR LOCAL GROUP CONSCIENCE. THE COMMITTEE ALSO NOTED THE FOLLOWING SUGGESTIONS INTENDED TO FURTHER CONTINUE DISCUSSIONS ON THIS TOPIC:
 - ENCOURAGE DISCUSSION AROUND THIS TOPIC AT LOCAL A.A. EVENTS AND REGIONAL FORUMS.
 - CONTINUE AREA-WIDE DISCUSSIONS AROUND THE POSSIBILITY OF FUTURE LINGUISTIC AND VIRTUAL AREAS IN THE UNITED STATES/CANADA STRUCTURE.

76TH GSC FINAL REPORT

FLOOR ACTION: AAWS OFFER A PRINT VERSION OF THE 2026 FCR TO BE AVAILABLE FOR PURCHASE. IF PRODUCTION COSTS OF THE PROJECT ARE NOT COVERED BY SALES, THE FCR PRINT VERSION WILL END FOR THE 2027 GENERAL SERVICE CONFERENCE. MOTION PASSED.

BIG BOOK AND 12&12

The committee recommended that the Fifth Edition of the book *Alcoholics Anonymous*, be approved with minor editorial changes. Motion Passed

The committee recommended that the word "Eskimo" be removed from "Chapter 7: Working With Others" and replaced with a neutral, non-racial term. Motion Passed

Floor Action: It was recommended that: The word "Eskimo" be removed from the Twelve Steps and Twelve Traditions, chapter essay on "Tradition Eight" and replaced with a neutral, non-racial term. Motion Passed



QUESTIONS & ANSWERS